

Pupil Premium Grant Expenditure: Report to Governors – 2016/17



The Purpose of Pupil Premium

Figures produced by DfE show that pupils who are eligible for free school meals (FSM) underachieve considerably compared with their non-FSM peers at every key stage. The Government therefore believes it is right that additional funds are available to give the poorest children who achieve less well a better start in life.

The pupil premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM'). Funding is also received for 'children looked after' (CLA) for those in local authority of foster care. A lesser amount of funding is received for children of service personnel. The Pupil Premium is additional funding from outside the Schools Budget, given to schools so that they can support their disadvantaged pupils and close the attainment gap between them and their peers.

Overview:

Allocation of Pupil Premium Grant (PPG) 2016-17	
Total number of pupils on roll	114
Total number of pupils eligible for PPG	22
Total number of pupils eligible for Service children PPG	2
Total number of pupils eligible for Child Looked After PPG	0
Amount of PPG received per pupil	£1343 x22 £900 x2
Total amount of PPG received	£31,346

Pupil Outcomes:

KS2 SATs 2016-17:

Performance of pupils eligible for Pupil Premium Grant in KS2 National tests (SATs) (pupils eligible for free school meals or in local authority care)			
Academic Year 2016-2017	School Y6 PP (4 children)	School Y6 Non-PP (12 children)	National All
% of pupils meeting or exceeding expected standard in Reading at the end of KS2	75%	100%	71%

% of pupils meeting or exceeding expected standard in Writing at the end of KS2	75%	83%	76%
% of pupils meeting or exceeding expected standard in Maths at the end of KS2	50%	83%	75%

KS1 SATs 2016-17:

Performance of pupils eligible for Pupil Premium Grant in KS1 Teacher Assessments (pupils eligible for free school meals or in local authority care)			
Academic Year 2016-2017	School Y2 PP (2 children)	School Y2 Non-PP (18 children)	National All
% of pupils meeting or exceeding expected standard in Reading at the end of KS2	100%	94%	76%
% of pupils meeting or exceeding expected standard in Writing at the end of KS2	100%	94%	68%
% of pupils meeting or exceeding expected standard in Maths at the end of KS2	50%	94%	75%

Year 1 Phonics Check:

Performance of pupils eligible for Pupil Premium Grant in Yr1 Phonics Check (pupils eligible for free school meals or in local authority care)				
Academic Year 2016-2017	School Y1 PP (3 children)	School Y1 Non-PP (10children)	School Y2 PP (1 children)	National
% of pupils meeting or exceeding expected standard in Phonics at the end of KS1	66%	100%	100%	81%

Attendance:

Attendance (2016/17)		
Cohort Average Attendance %	Non Pupil-Premium Average Attendance %	Pupil-Premium Average Attendance %
All Years	95	94
Foundation Stage	94	-
Year 1	93	88

Year 2	95	93
Year 3	96	95
Year 4	95	97
Year 5	95	98
Year 6	96	96

Summary of PPG spending 2016/17

Objectives in spending PPG:

- Film making enrichment group for targeted children eligible for pupil premium
- Subsidised afterschool clubs provision and residential visits
- Meare Engineers science and technology enrichment group with a focus on collaborative learning for targets children eligible for pupil premium
- After school one-to-one phonics and early reading support for targeted KS1 children eligible for pupil premium
- Small group after school teacher input for KS2 children in English and maths for duration of Spring Term
- ELSA trained support worker to support learning for children eligible for pupil premium
- One-to-one small group intervention for targeted children eligible for pupil premium

Record of PPG spending by item/project 2016/17

Item/project	Approximate Cost	Sutton Trust/EEF outcomes	Objective	Outcome
Film making enrichment group for targeted children eligible for pupil premium	£1150	+4mths	To encourage wider participation and enjoyment of extra-curricular activities.	. Film clubs have enabled pupils eligible for the PPG to contribute to end of term productions and marketing films for school.
Subsidised afterschool clubs provision and residential visits	£1200	+2mths	To encourage wider participation and enjoyment of extra-curricular activities.	Several Pupils eligible for PPG have accessed clubs, particularly Sport, Film and Craft clubs. Sport clubs have encouraged pupils to play in league games
After school one-to-one phonics and early reading support for targeted KS1 children eligible for pupil premium	£400	+5mths	To provide more personalised teaching and learning time in order to help pupils access the curriculum and boost progress.	All pupils eligible for PPG achieved the expected standard in KS2 SATs.
Small group after school teacher input for KS2 children in English and maths for	£1000	+4mths	To provided targeted, specialised 1:1 intervention support and feedback	See outcomes for pupils.

duration of Spring Term				
One-to-one small group intervention for targeted children eligible for pupil premium	£20522	+5mths	To provided targeted, specialised 1:1 and small group intervention support and feedback.	See outcomes for pupils.
ELSA trained support worker to support learning for children eligible for pupil premium	£2926	+4mths	To provide emotional support for children, helping them to access and maximise their learning opportunities.	See outcomes for pupils.
Meare Engineers science and technology enrichment group with a focus on collaborative learning for targets children eligible for pupil premium	£960	+5mths	To enhance the academic abilities of the Gifted and Talented Pupil Premium children through raised self-esteem and increased participation and enjoyment of learning.	These groups continue to support outcomes in writing and enhance pupils' interest and understanding of STEM opportunities for future success. Film clubs have enabled pupils eligible for the PPG to contribute to end of term productions and marketing films for school.

Next steps for the academic year: 2017/2018

To ensure that children in receipt of Pupil Premium Funding:

- Have attainment in Maths that is in line with national
- Reach the required standard in phonics at the end of year 1
- Attend school regularly, relative to national values