

Pupil Premium Grant Expenditure:

Report to Governors – 2024 to 2025 academic year



The Purpose of Pupil Premium

Figures produced by DfE show that pupils who are eligible for free school meals (FSM) underachieve considerably compared with their non-FSM peers at every key stage. The Government therefore believes it is right that additional funds are available to give the poorest children who achieve less well a better start in life.

The pupil premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM'). Funding is also received for 'children looked after' (CLA) for those in local authority of foster care. A lesser amount of funding is received for children of service personnel. The Pupil Premium is additional funding from outside the Schools Budget, given to schools so that they can support their disadvantaged pupils and close the attainment gap between them and their peers.

Overview:

Allocation of Pupil Premium Grant (PPG) 2024 - 2025	
Total number of pupils on roll	95
Total number of pupils eligible for PPG	24
Total number of pupils eligible for Service children PPG	0
Total number of pupils eligible for Child Looked After PPG (£2,570)	1
Amount of PPG received per pupil	£1,480
Total amount of PPG received inc any carry forward etc	£38,090

PUPIL OUTCOMES:

KS2 SATs 2024-2025: *yet to take place

Performance of pupils eligible for Pupil Premium Grant in KS2 National tests (SATs) (pupils eligible for free school meals or in local authority care)

Academic Year	School Y6 PP (5/13 children)	School Y6 Non-PP (8/13 children)
% of pupils meeting or exceeding expected standard in Reading at the end of KS2	100%	100%
% of pupils meeting or exceeding expected standard in Writing at the end of KS2	80%	75%
% of pupils meeting or exceeding expected standard in Maths at the end of KS2	100%	88%

Year 1 Phonics Check:

Performance of pupils eligible for Pupil Premium Grant in Yr1 Phonics Check (pupils eligible for free school meals or in local authority care)

Academic Year 2023-2024	School Y1 PP (2/11 children)	School Y1 Non-PP (9/11 children)	School Y2 PP (0 children)
% of pupils meeting or exceeding expected standard in Phonics at the end of KS1	50%	100%	NA

Attendance:

Attendance (2024-2025)

<u>Cohort Average Attendance %</u>	<u>Non Pupil-Premium Average Attendance %</u>	<u>Pupil-Premium Average Attendance %</u>
All Years	94.99%	89%
Foundation Stage	95.36%	89.75%
Year 1	95.86%	95.49%
Year 2	96.91%	96.05%
Year 3	89.66%	96.05%

Year 4	95.03%	83.36%
Year 5	89.95%	98.12%
Year 6	97.18%	88.51%

Summary of PPG spending 2024/25

Objectives in spending PPG:

- To narrow the attainment gap between disadvantaged and non-disadvantaged pupils.
- To support our children's health and wellbeing to enable them to access learning at an appropriate level.
- To broaden our children's life experiences by providing them with an enriched and wide curriculum.
- Subsidised afterschool clubs provision and residential visits
- ELSA trained support worker to support learning for children eligible for pupil premium
- One-to-one small group intervention for targeted children eligible for pupil premium.
- To improve Children's language proficiency and sophistication.

Item/project	Approximate Cost	Objective	Outcome
Crick Software - Clicker Subscription	£600	To provide digital technology to support writing and maths progress To narrow the attainment gap between disadvantaged and non-disadvantaged pupils.	Improved pupils independence in lessons. An inclusive learning environment.
Read Write Inc Subscription	£400	To narrow the attainment gap between disadvantaged and non-disadvantaged pupils.	Improved accuracy of word reading, particularly for disadvantaged pupils. This year we have purchased RWI FreshStart resources for our Key stage 2 children
Language Link Subscription	£250	To narrow the attainment gap between disadvantaged and non-disadvantaged pupils.	Small group interventions enabling children to have teaching tailored to their needs with improved academic outcomes
Dynamo Maths Subscription	£624	To provide digital technology to support writing and maths progress.	Pupils at risk of developmental dyscalculia are identified and a purposeful intervention is tailored for each individual
Nessy Licence	£352	To provide digital technology to support writing and maths progress.	Increased levels of engagement and higher attainment

Accelerated Reader	£2,000	To improve Children's language proficiency and sophistication.	Enhanced reading achievements and frequent practice
After School Clubs Subsidised by PP	£550	To broaden our children's life experiences by providing them with an enriched and wide curriculum.	Subsidised afterschool clubs provision and residential visits
Specialist Teachers support for PP pupils 26% of their salary cost	£4,503	To support our children's health and wellbeing to enable them to access learning at an appropriate level	One-to-one small group intervention for targeted children eligible for pupil premium
TA support for PP pupils 26% of their salary cost	£29,130	To support our children's health and wellbeing to enable them to access learning at an appropriate level	One-to-one small group intervention for targeted children eligible for pupil premium ELSA trained support worker to support learning for children eligible for pupil premium
Total Spent in 24/25 =£38,409			

Next steps for the academic year: 2025/26

To ensure that children in receipt of Pupil Premium Funding:

- Have attainment in Maths that is in line with national
- Reach the required standard in phonics at the end of year 1
- Attend school regularly, relative to national values